Request for Budget Amendment

Budget Amendment #14

Department: CRA

Dept. Head: Kristie Vazquez

Date of Request: 12/5/2019

Date of Board Mtg, if req'd: 12/9/2019

Budget Line Item Transfer

Account Number	Account Name	Current Budget	Increase	Decrease	Amended Budget
103-5210-552-31-10	Other Professional Services	$ 10,800		$ 4,083	$ 6,717
103-5210-552-48-30	Special Events	$ 12,535	$ 1,083		$ 13,618
103-5210-552-64-01	Computer Components	$ 1,000	$ 3,000		$ 4,000
103-5210-552-66-30	Grant Local Matching Funds/Streetscape	$ 195,000	$ 127,000		$ 322,000
103-5210-552-99-99	Contingency	$ 351,165		$ 127,000	$ 224,165
		Totals	$ 131,083	$ 131,083	

Explain why these funds were not originally budgeted and the justification for your request now:

Funds transfers to add funds for additional Carousel of Lights expenses, purchase of computer equipment, and for the West Center Avenue Revitalization project.

Request submitted by: _____ Dept. Approval: _____

Request approved by: _____ Date: _____
CRA Director

Request authorized by: _____ Date: _____
CRA Chairman